

**Local Area Agreement 2010/2011
April - December 2010**

	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Quarter Three Actual	Quarter Three Target	Quarter Three Performance	Comment
Cherwell: A District of Opportunity							
NI154 Net additional homes provided	190	91	G	195	136	G	Extremely low figure for the quarter. Overall figure for 10/11 was expected to be very low due to a time-lag effect on housebuilding caused by the recession. Poor winter weather conditions are also likely to have been a factor in this quarter.
NI155 Number of affordable homes delivered (gross)	19	5	G	48	28	G	Position on Orchard Way/ Fairway: HCA bid submitted in March 2010 and still awaiting decision. In the meantime we are pursuing alternative funding options such as discount purchase and self-build.
NI156 Number of households living in temporary accommodation	29	33	G	24	33	G	The position with T.A is being monitored closely. The consequences of the recent recession mean the approach to T.A needs to continue to be proactive, and there is a need to bring forward the further units planned for at Bryan House Bicester, Edward Street Banbury, Orchard Way Banbury and as part of the young persons high support acquisition scheme.
A Safe and Healthy Cherwell							
NI008 Adult participation in sport and active recreation (%)	N/A	N/A					Annual Reporting.
NI021 Dealing with local concerns about ASB and crime	N/A	N/A					No data due - Place Survey has been discontinued.
NI110 Young People's participation in positive activities (%)	N/A	N/A					Annual Reporting.
A Cleaner, Greener Cherwell							
NI185 CO2 reduction from Local Authority operations	N/A	N/A					Annual Reporting - Data not due til March 2011.
NI188 Planning to Adapt to Climate Change	N/A	N/A					Annual Reporting - Data not due til March 2011.
NI191 Residual household waste per household (kg)	201.99	296.25	G	279.47	592.50	G	
NI192 Percentage of household waste sent for reuse, recycling and composting	60.96	60.00	G	61.89	58.00	G	
NI195a Improved street and environmental cleanliness (litter) (%)	2.00 (July)	4.00 (July)	G	2.00 (Dec)	4.00 (Dec)	G	Four Monthly Reporting Cycle.
NI195b Improved street and environmental cleanliness (detritus) (%)	2.00 (July)	9.00 (July)	G	6.00 (Dec)	9.00 (Dec)	G	Four Monthly Reporting Cycle.

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NI196 Improved street and environmental cleanliness - fly tipping	N/A	N/A					Annual Reporting - Data not due til March 2011.
Cherwell: An Accessible, Value for Money Council							
NI005 Overall/general satisfaction with local area	N/A	N/A					No data due - Place Survey has been discontinued.
NI140 Fair Treatment by local services	N/A	N/A					No data due - Place Survey has been discontinued.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	532000.00	400000.00	G	800000.00	600000.00	G	